

Regional Planning

Mission:

Participate with neighboring jurisdictions in regional programs and projects that support and complement the County's own planning efforts.

Goals:

- Fund the County's annual contribution to Hampton Roads Planning District Commission (HRPDC) and to special projects and programs undertaken by HRPDC.
- Undertake and fund regional studies, analyses, and projects.
- Provide the County's share of financial obligations for Regional Issues Committee, Historic Triangle Bicycle Advisory Committee, Regional Planning Partnership, and other regional bodies/entities.

Implementation Strategies for FY2005:

- Participate with James City County and City of Williamsburg in coordinating regional planning and mapping projects in the greater Williamsburg area.
- Continue regional planning and coordination of Jamestown 2007 activities.

Budget Issues:

Fiscal Year	Per Capita	Population	Contribution
FY2001	\$ 0.47	56,400	\$ 26,508
FY2002	\$ 0.52	56,297	\$ 29,274
FY2003	\$ 0.52	56,297	\$ 29,274
FY2004	\$ 0.52	56,297	\$ 29,275
FY2005	\$ 0.62	59,400	\$ 40,570

General Fund Expenditures	FY2001 Actual Expenditures	FY2002 Actual Expenditures	FY2003 Actual Expenditures	FY2004 Original Budget	FY2004 Expected Appropriations	FY2005 Adopted Budget
50814 Regional Planning						
Materials & Supplies	-	-	-	1,000	1,000	500
Contributions	<u>26,508</u>	<u>29,274</u>	<u>30,274</u>	<u>29,275</u>	<u>29,275</u>	<u>40,570</u>
Activity Total	<u>26,508</u>	<u>29,274</u>	<u>30,274</u>	<u>30,275</u>	<u>30,275</u>	<u>41,070</u>
Percentage Change	2.36%	10.43%	3.42%	0.00%	N/A	35.66%

FTE's

Management	-	-	-	-	-	-
Professional/Technical	-	-	-	-	-	-
Admin/Clerical	-	-	-	-	-	-
Trades & Crafts	-	-	-	-	-	-
Total	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>

